

**U.S. DEPARTMENT OF ENERGY**  
**FY 2007 Control Table by Appropriation**  
(dollars in thousands - OMB Scoring)

	FY 2005 Current Approp.	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2007 vs. FY 2006	
				\$	%
<b>Discretionary Summary By Appropriation</b>					
Energy And Water Development, And Related Agencies					
Appropriation Summary:					
Energy Programs					
Energy supply and Conservation.....	1,801,815	1,812,627	1,923,361	+110,734	+6.1%
Fossil energy programs					
Clean coal technology.....	-160,000	-20,000	—	+20,000	+100.0%
Fossil energy research and development.....	560,852	592,014	469,686	-122,328	-20.7%
Naval petroleum and oil shale reserves.....	17,750	21,285	18,810	-2,475	-11.6%
Elk Hills school lands fund.....	36,000	84,000	—	-84,000	-100.0%
Strategic petroleum reserve.....	126,710	207,340	155,430	-51,910	-25.0%
Northeast home heating oil reserve.....	4,930	—	4,950	+4,950	N/A
Strategic petroleum account.....	43,000	-43,000	—	+43,000	+100.0%
<b>Total, Fossil energy programs.....</b>	<b>629,242</b>	<b>841,639</b>	<b>648,876</b>	<b>-192,763</b>	<b>-22.9%</b>
Uranium enrichment D&D fund.....	495,015	556,606	579,368	+22,762	+4.1%
Energy information administration.....	83,819	85,314	89,769	+4,455	+5.2%
Non-Defense environmental cleanup.....	439,601	349,687	310,358	-39,329	-11.2%
Science.....	3,635,650	3,596,391	4,101,710	+505,319	+14.1%
Nuclear waste disposal.....	343,232	148,500	156,420	+7,920	+5.3%
Departmental administration.....	128,598	128,519	128,825	+306	+0.2%
Inspector general.....	41,176	41,580	45,507	+3,927	+9.4%
<b>Total, Energy Programs.....</b>	<b>7,598,148</b>	<b>7,560,863</b>	<b>7,984,194</b>	<b>+423,331</b>	<b>+5.6%</b>
Atomic Energy Defense Activities					
National nuclear security administration:					
Weapons activities.....	6,625,542	6,369,597	6,407,889	+38,292	+0.6%
Defense nuclear nonproliferation.....	1,507,966	1,614,839	1,726,213	+111,374	+6.9%
Naval reactors.....	801,437	781,605	795,133	+13,528	+1.7%
Office of the administrator.....	363,350	338,450	386,576	+48,126	+14.2%
<b>Total, National nuclear security administration.....</b>	<b>9,298,295</b>	<b>9,104,491</b>	<b>9,315,811</b>	<b>+211,320</b>	<b>+2.3%</b>
Environmental and other defense activities:					
Defense environmental cleanup.....	6,800,848	6,130,447	5,390,312	-740,135	-12.1%
Other defense activities.....	687,149	635,578	717,788	+82,210	+12.9%
Defense nuclear waste disposal.....	229,152	346,500	388,080	+41,580	+12.0%
<b>Total, Environmental &amp; other defense activities.....</b>	<b>7,717,149</b>	<b>7,112,525</b>	<b>6,496,180</b>	<b>-616,345</b>	<b>-8.7%</b>
<b>Total, Atomic Energy Defense Activities.....</b>	<b>17,015,444</b>	<b>16,217,016</b>	<b>15,811,991</b>	<b>-405,025</b>	<b>-2.5%</b>
Power marketing administrations:					
Southeastern power administration.....	5,158	5,544	5,723	+179	+3.2%
Southwestern power administration.....	29,117	29,864	31,539	+1,675	+5.6%
Western area power administration.....	171,715	231,652	212,213	-19,439	-8.4%
Falcon & Amistad operating & maintenance fund.....	2,804	2,665	2,500	-165	-6.2%
Colorado River Basins.....	—	-23,000	-23,000	—	—
<b>Total, Power marketing administrations.....</b>	<b>208,794</b>	<b>246,725</b>	<b>228,975</b>	<b>-17,750</b>	<b>-7.2%</b>
Federal energy regulatory commission.....	—	—	—	—	—
<b>Subtotal, Energy And Water Development and Related Agencies.....</b>	<b>24,822,386</b>	<b>24,024,604</b>	<b>24,025,160</b>	<b>+556</b>	<b>+0.0%</b>
Uranium enrichment D&D fund discretionary payments.....	-459,296	-446,490	-452,000	-5,510	-1.2%
Excess fees and recoveries, FERC.....	-18,452	-15,542	-16,405	-863	-5.6%
<b>Total, Discretionary Funding.....</b>	<b>24,344,638</b>	<b>23,562,572</b>	<b>23,556,755</b>	<b>-5,817</b>	<b>-0.0%</b>

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<b>Mandatory Funding</b>					
Bonneville power administration					
New borrowing authority.....	315,000	356,000	388,000	+32,000	+9.0%
Spending authority from offsetting collections.....	2,560,000	2,788,000	3,085,000	+297,000	+10.7%
Offsetting collections.....	-3,254,000	-3,224,000	-3,865,373	-641,373	-19.9%
Total, Bonneville power administration.....	-379,000	-80,000	-392,373	-312,373	-390.5%
WAPA emergency fund.....	500	500	500	—	—
Payments to states.....	3,000	3,000	3,000	—	—
Spectrum relocation activities					
Power marketing administrations					
Western power administration.....	—	—	106,700	+106,700	N/A
Southwestern power administration.....	—	—	6,300	+6,300	N/A
Bonneville power administration.....	—	—	48,627	+48,627	N/A
National Nuclear Security Administration					
Office of the administrator.....	—	—	10,900	+10,900	N/A
Departmental Administration					
Chief information officer.....	—	—	1,000	+1,000	N/A
Total, Spectrum relocation activities.....	—	—	173,527	+173,527	N/A
Ultra-deepwater unconv. natural gas & other petro.					
Ultra-deepwater unconv.natural gas & other petro.....	—	—	50,000	+50,000	N/A
Receipts Ultra-deepwater unconv. natural gas.....	—	—	-50,000	-50,000	N/A
Repeal Ultra-deepwater unconv. nat. gas & other.....	—	—	-50,000	-50,000	N/A
Repeal Receipts Ultra-deepwater unconv.natural gas.....	—	—	50,000	+50,000	N/A
Total, Ultra-deepwater unconv. natural gas & other.....	—	—	—	—	—
Deductions for offsetting receipts					
Intrafund transaction - earnings on investments					
Nuclear waste disposal fund.....	-1,150,000	-919,000	-1,002,000	-83,000	-9.0%
Decontamination and decommissioning fund.....	-124,000	-203,000	-218,000	-15,000	-7.4%
Total, Intrafund transactions.....	-1,274,000	-1,122,000	-1,220,000	-98,000	-8.7%
Proprietary receipts from the public					
Sale of Strategic Petroleum Reserve Oil.....	—	-614,000	—	+614,000	+100.0%
Oil and gas sale proceeds at the NPRs.....	-11,138	-7,417	-6,621	+796	+10.7%
Nuclear waste fund.....	-736,000	-752,000	-754,000	-2,000	-0.3%
Power marketing administrations					
Bonneville power administration					
Repayments on misc. recoverable costs.....	-30,000	-23,000	-21,000	+2,000	+8.7%
Sale of electric energy, reclamation fund.....	-29,000	-30,000	-30,000	—	—
Total, Bonneville power administration.....	-59,000	-53,000	-51,000	+2,000	+3.8%
Southeastern power administration.....	-179,000	-163,201	-164,509	-1,308	-0.8%
Southeastern power continuing fund.....	—	—	50	+50	N/A
Southwestern power administration.....	-89,900	-100,200	-127,845	-27,645	-27.6%
Southwestern power continuing fund.....	2,095	300	300	—	—
Deposits from sale and transmission of electric energy, Southwestern power admin.....					
	-2,000	—	—	—	—

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Western area power administration					
Sale of power & other utilities					
Reclamation fund.....	-416,393	-184,627	-226,033	-41,406	-22.4%
Not otherwise classified.....	-26,243	-30,000	-30,000	—	—
Total, Sale of power & other utilities.....	-442,636	-214,627	-256,033	-41,406	-19.3%
Falcon & Amistad					
Falcon dam.....	-2,300	-2,025	-2,466	-441	-21.8%
Falcon & Amistad O&M fund.....	-3,072	-2,665	-2,500	+165	+6.2%
Total, Falcon & Amistad.....	-5,372	-4,690	-4,966	-276	-5.9%
Total, Western area power administration.....	-448,008	-219,317	-260,999	-41,682	-19.0%
Total, Power marketing administrations.....	-775,813	-535,418	-604,003	-68,585	-12.8%
Total, Proprietary receipts from the public.....	-1,522,951	-1,908,835	-1,364,624	+544,211	+28.5%
Total, Deductions for offsetting receipts.....	-2,796,951	-3,030,835	-2,584,624	+446,211	+14.7%
<b>Total, Mandatory Funding.....</b>	<b>-3,172,451</b>	<b>-3,107,335</b>	<b>-2,799,970</b>	<b>+307,365</b>	<b>+9.9%</b>
<b>Total, Department Of Energy.....</b>	<b>21,172,187</b>	<b>20,455,237</b>	<b>20,756,785</b>	<b>+301,548</b>	<b>+1.5%</b>

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<b>Energy Supply And Conservation</b>					
Energy Efficiency and Renewable Energy					
Hydrogen technology.....	166,772	155,627	195,801	+40,174	+25.8%
Biomass and biorefinery systems R&D.....	87,471	90,718	149,687	+58,969	+65.0%
Solar energy.....	84,255	83,113	148,372	+65,259	+78.5%
Wind energy.....	40,631	38,857	43,819	+4,962	+12.8%
Geothermal technology.....	25,256	23,066	—	-23,066	-100.0%
Hydropower.....	4,880	495	—	-495	-100.0%
Vehicle technologies.....	161,326	182,104	166,024	-16,080	-8.8%
Building technologies.....	65,155	69,266	77,329	+8,063	+11.6%
Industrial technologies.....	73,371	56,855	45,563	-11,292	-19.9%
Distributed energy resources.....	59,069	—	—	—	—
Federal energy management program.....	19,882	18,974	16,906	-2,068	-10.9%
Facilities and infrastructure.....	11,389	26,052	5,935	-20,117	-77.2%
Weatherization and intergovernmental activities.....	325,452	316,866	225,031	-91,835	-29.0%
Program direction.....	98,215	98,529	91,024	-7,505	-7.6%
Program support.....	16,837	13,321	10,930	-2,391	-17.9%
<b>Total, Energy Efficiency and Renewable Energy.....</b>	<b>1,239,961</b>	<b>1,173,843</b>	<b>1,176,421</b>	<b>+2,578</b>	<b>+0.2%</b>
Electricity Delivery & Energy Reliability					
Research and development.....	89,154	136,289	95,636	-40,653	-29.8%
Electricity restructuring.....	19,842	12,276	—	-12,276	-100.0%
Operations and analysis.....	—	—	12,009	+12,009	N/A
Program direction.....	8,135	13,313	17,283	+3,970	+29.8%
Construction.....	769	—	—	—	—
<b>Total, Electricity Delivery &amp; Energy Reliability.....</b>	<b>117,900</b>	<b>161,878</b>	<b>124,928</b>	<b>-36,950</b>	<b>-22.8%</b>
Nuclear Energy					
University reactor infrastructure and education assistance.....	23,810	26,730	—	-26,730	-100.0%
Research and development.....	168,350	223,740	347,132	+123,392	+55.1%
Infrastructure					
Radiological facility management.....	68,563	54,049	49,722	-4,327	-8.0%
Idaho facilities management					
INL infrastructure.....	122,320	112,723	95,290	-17,433	-15.5%
Idaho sitewide safeguards and security.....	58,103	74,288	—	-74,288	-100.0%
<b>Total, Infrastructure.....</b>	<b>248,986</b>	<b>241,060</b>	<b>145,012</b>	<b>-96,048</b>	<b>-39.8%</b>
Spent nuclear fuel management.....	6,681	—	—	—	—
Program direction.....	60,076	60,498	67,608	+7,110	+11.8%
Transfer from state department.....	14,000	—	—	—	—
<b>Total, Nuclear Energy.....</b>	<b>521,903</b>	<b>552,028</b>	<b>559,752</b>	<b>+7,724</b>	<b>+1.4%</b>
Environment, Safety and Health					
Office of environment, safety and health (non-defense).....	7,936	7,029	9,128	+2,099	+29.9%
Program direction.....	19,842	20,691	19,993	-698	-3.4%
<b>Total, Environment, Safety and Health.....</b>	<b>27,778</b>	<b>27,720</b>	<b>29,121</b>	<b>+1,401</b>	<b>+5.1%</b>
Office of Legacy Management					
Legacy management.....	30,883	33,187	33,139	-48	-0.1%
<b>Subtotal, Energy Supply and Conservation.....</b>	<b>1,938,425</b>	<b>1,948,656</b>	<b>1,923,361</b>	<b>-25,295</b>	<b>-1.3%</b>

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<b>Adjustments:</b>					
Use of prior year balances (EE).....	-5,648	—	—	—	—
Use of prior year balances (NE).....	-4,217	—	—	—	—
Use of prior year balances (ETD).....	-1,847	—	—	—	—
Use of prior year balances (EH).....	-285	—	—	—	—
Use of prior year balances (LM).....	-266	—	—	—	—
Funding from other defense activities.....	-114,347	-122,664	—	+122,664	+100.0%
Funding from Naval Reactors.....	-10,000	-13,365	—	+13,365	+100.0%
Total, Adjustments.....	-136,610	-136,029	—	+136,029	+100.0%
<b>Total, Energy Supply And Conservation.....</b>	<b>1,801,815</b>	<b>1,812,627</b>	<b>1,923,361</b>	<b>+110,734</b>	<b>+6.1%</b>
<b>Clean Coal Technology</b>					
Deferral of unobligated balances, FY 2005.....	—	257,000	—	-257,000	-100.0%
Advance appropriation.....	97,000	—	—	—	—
Deferral of unobligated balances, FY 2007.....	—	-257,000	257,000	+514,000	+200.0%
Rescission.....	—	—	-203,000	-203,000	N/A
Rescission, uncommitted balances.....	—	-20,000	—	+20,000	+100.0%
Transfer to Fossil R&D (FutureGen).....	—	—	-54,000	-54,000	N/A
Deferral.....	-257,000	—	—	—	—
<b>Total, Clean Coal Technology.....</b>	<b>-160,000</b>	<b>-20,000</b>	<b>—</b>	<b>+20,000</b>	<b>+100.0%</b>
<b>Fossil Energy Research And Development</b>					
Coal.....	342,502	376,198	330,119	-46,079	-12.2%
Natural gas technologies.....	43,632	32,670	—	-32,670	-100.0%
Petroleum - Oil technologies.....	32,985	31,680	—	-31,680	-100.0%
Program direction.....	105,602	105,872	129,196	+23,324	+22.0%
Plant and capital equipment.....	6,902	19,800	—	-19,800	-100.0%
Fossil energy environmental restoration.....	9,467	9,504	9,715	+211	+2.2%
Import/export authorization.....	1,774	1,781	—	-1,781	-100.0%
Advanced metallurgical research.....	9,861	7,920	—	-7,920	-100.0%
National academy of sciences program review.....	493	—	—	—	—
Special recruitment programs.....	656	649	656	+7	+1.1%
Cooperative research and development.....	8,052	5,940	—	-5,940	-100.0%
Subtotal, Fossil Energy Research and Development.....	561,926	592,014	469,686	-122,328	-20.7%
Use of prior year balances.....	-1,074	—	—	—	—
<b>Total, Fossil Energy Research And Development.....</b>	<b>560,852</b>	<b>592,014</b>	<b>469,686</b>	<b>-122,328</b>	<b>-20.7%</b>
<b>Naval Petroleum &amp; Oil Shale Reserves</b>					
Production operations.....	8,555	—	10,514	+10,514	N/A
Management.....	9,195	—	8,296	+8,296	N/A
Naval petroleum & oil shale reserves.....	—	21,285	—	-21,285	-100.0%
Subtotal, Naval petroleum & oil shale reserves.....	17,750	21,285	18,810	-2,475	-11.6%
Use of prior year balances.....	—	—	—	—	—
<b>Total, Naval Petroleum &amp; Oil Shale Reserves.....</b>	<b>17,750</b>	<b>21,285</b>	<b>18,810</b>	<b>-2,475</b>	<b>-11.6%</b>
<b>Elk Hills School Lands Fund</b>					
California teachers' pension fund payment.....	—	48,000	—	-48,000	-100.0%
Advance appropriation for previous years.....	36,000	36,000	—	-36,000	-100.0%
<b>Total, Elk Hills School Lands Fund.....</b>	<b>36,000</b>	<b>84,000</b>	<b>—</b>	<b>-84,000</b>	<b>-100.0%</b>

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<b>Strategic Petroleum Reserve</b>					
SPR - Facilities development.....	126,710	207,340	155,430	-51,910	-25.0%
Strategic Petroleum Account					
SPR - Oil acquisition.....	43,000	-43,000	—	+43,000	+100.0%
Northeast Home Heating Oil Reserve					
Northeast home heating oil reserve.....	4,930	—	4,950	+4,950	N/A
Use of prior year balances.....	—	—	—	—	—
Total, Northeast Home Heating Oil Reserve.....	4,930	—	4,950	+4,950	N/A
<b>Total, Strategic Petroleum Reserve.....</b>	<b>174,640</b>	<b>164,340</b>	<b>160,380</b>	<b>-3,960</b>	<b>-2.4%</b>
<b>Uranium Enrichment Decontamination And Decommissioning Fund</b>					
Decontamination and decommissioning.....	415,655	536,806	559,368	+22,562	+4.2%
Uranium/thorium reimbursement.....	79,360	19,800	20,000	+200	+1.0%
<b>Total, Uranium Enrichment D&amp;D Fund.....</b>	<b>495,015</b>	<b>556,606</b>	<b>579,368</b>	<b>+22,762</b>	<b>+4.1%</b>
<b>Energy Information Administration</b>					
National energy information system.....	<b>83,819</b>	<b>85,314</b>	<b>89,769</b>	<b>+4,455</b>	<b>+5.2%</b>
<b>Non-Defense Environmental Cleanup</b>					
West Valley demonstration project.....	73,628	76,329	73,400	-2,929	-3.8%
Gaseous diffusion plants.....	143,962	48,325	74,860	+26,535	+54.9%
Depleted uranium hexafluoride conversion, 02-U-101.....	99,200	84,945	32,556	-52,389	-61.7%
Fast flux test reactor facility (WA).....	45,715	45,652	34,843	-10,809	-23.7%
Small sites.....	77,096	94,436	94,699	+263	+0.3%
<b>Total, Non-Defense Environmental Cleanup.....</b>	<b>439,601</b>	<b>349,687</b>	<b>310,358</b>	<b>-39,329</b>	<b>-11.2%</b>
<b>Science</b>					
High energy physics.....	722,906	716,694	775,099	+58,405	+8.1%
Nuclear physics.....	394,549	367,034	454,060	+87,026	+23.7%
Biological and environmental research.....	566,597	579,831	510,263	-69,568	-12.0%
Basic energy sciences.....	1,083,616	1,134,557	1,420,980	+286,423	+25.2%
Advanced scientific computing research.....	226,180	234,684	318,654	+83,970	+35.8%
Science laboratories infrastructure.....	37,498	41,684	50,888	+9,204	+22.1%
Fusion energy sciences program.....	266,947	287,644	318,950	+31,306	+10.9%
Safeguards and security.....	72,773	73,630	76,592	+2,962	+4.0%
Science program direction.....	154,031	159,118	170,877	+11,759	+7.4%
Workforce development for teachers and scientists.....	7,599	7,120	10,952	+3,832	+53.8%
Small business innovation research (SBIR).....	113,621	—	—	—	—
Subtotal, Science.....	3,646,317	3,601,996	4,107,315	+505,319	+14.0%
Adjustments:					
Use of prior year balances.....	-5,062	—	—	—	—
Less security charge for reimbursable work.....	-5,605	-5,605	-5,605	—	—
Total, Adjustments.....	-10,667	-5,605	-5,605	—	—
<b>Total, Science.....</b>	<b>3,635,650</b>	<b>3,596,391</b>	<b>4,101,710</b>	<b>+505,319</b>	<b>+14.1%</b>

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<b>Nuclear Waste Disposal</b>					
Nuclear waste disposal fund					
Repository program.....	263,872	19,800	80,986	+61,186	+309.0%
Intergrated spent fuel recycling.....	—	49,500	—	-49,500	-100.0%
Program direction.....	79,360	79,200	75,434	-3,766	-4.8%
<b>Total, Nuclear Waste Disposal.....</b>	<b>343,232</b>	<b>148,500</b>	<b>156,420</b>	<b>+7,920</b>	<b>+5.3%</b>
<b>Departmental Administration</b>					
Administrative operations:					
Salaries and expenses:					
Office of the Secretary.....	4,644	5,365	5,539	+174	+3.2%
Board of contract appeals.....	648	644	147	-497	-77.2%
Chief financial officer.....	35,616	37,402	36,790	-612	-1.6%
Management.....	53,856	53,853	55,237	+1,384	+2.6%
Human Capital Management.....	17,378	17,348	22,029	+4,681	+27.0%
Chief information officer					
Program direction.....	37,967	39,133	47,722	+8,589	+21.9%
Cyber security and secure management.....	24,733	24,575	38,183	+13,608	+55.4%
Corporate management information program.....	31,881	22,908	22,917	+9	+0.0%
<b>Total, Chief information officer.....</b>	<b>94,581</b>	<b>86,616</b>	<b>108,822</b>	<b>+22,206</b>	<b>+25.6%</b>
Congressional & intergovernmental affairs.....	4,826	4,795	4,866	+71	+1.5%
Economic impact and diversity					
Program direction.....	5,099	5,318	5,144	-174	-3.3%
Minority economic impact.....	823	818	825	+7	+0.9%
<b>Total, Economic impact and diversity.....</b>	<b>5,922</b>	<b>6,136</b>	<b>5,969</b>	<b>-167</b>	<b>-2.7%</b>
General counsel.....	21,774	23,069	24,725	+1,656	+7.2%
Policy and international affairs					
Program direction.....	14,993	14,897	18,744	+3,847	+25.8%
Policy analysis and systems studies.....	392	389	612	+223	+57.3%
Environmental policy studies.....	562	558	520	-38	-6.8%
<b>Total, Policy and international affairs.....</b>	<b>15,947</b>	<b>15,844</b>	<b>19,876</b>	<b>+4,032</b>	<b>+25.4%</b>
Public Affairs.....	2,703	4,475	4,419	-56	-1.3%
Competitive sourcing initiative (A-76).....	2,480	2,464	2,982	+518	+21.0%
<b>Total, Administrative operations.....</b>	<b>260,375</b>	<b>258,011</b>	<b>291,401</b>	<b>+33,390</b>	<b>+12.9%</b>
Cost of work for others.....	71,048	80,207	80,239	+32	+0.0%
<b>Subtotal, Departmental Administration (gross).....</b>	<b>331,423</b>	<b>338,218</b>	<b>371,640</b>	<b>+33,422</b>	<b>+9.9%</b>
Adjustments:					
Use of prior year balances & other adj. (CFO).....	-74	—	—	—	—
Use of prior year balances & other adj. (MA).....	-113	—	—	—	—
Use of prior year balances & other adj. (HR).....	-36	—	—	—	—
Use of prior year balances & other adj. (PA).....	-21	—	—	—	—
Funding from other defense activities.....	-91,700	-86,699	-93,258	-6,559	-7.6%
<b>Total, Adjustments.....</b>	<b>-91,944</b>	<b>-86,699</b>	<b>-93,258</b>	<b>-6,559</b>	<b>-7.6%</b>
<b>Total, Departmental Administration (gross).....</b>	<b>239,479</b>	<b>251,519</b>	<b>278,382</b>	<b>+26,863</b>	<b>+10.7%</b>

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	FY 2005 Current Approp.	FY 2006 Current Approp.	FY 2007 Congressional Request	FY 2007 vs. FY 2006	
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Miscellaneous revenues					
Revenues associated with cost of work.....	-67,411	-80,207	-80,239	-32	-0.0%
Other revenues.....	-43,470	-42,793	-69,318	-26,525	-62.0%
Total, Miscellaneous revenues.....	-110,881	-123,000	-149,557	-26,557	-21.6%
<b>Total, Departmental Administration (Net).....</b>	<b>128,598</b>	<b>128,519</b>	<b>128,825</b>	<b>+306</b>	<b>+0.2%</b>
<b>Office Of The Inspector General</b>					
Office of inspector general.....	<b>41,176</b>	<b>41,580</b>	<b>45,507</b>	<b>+3,927</b>	<b>+9.4%</b>
<b>Weapons Activities</b>					
Directed stockpile work.....	1,351,206	1,372,327	1,410,268	+37,941	+2.8%
Science campaign.....	277,253	276,670	263,762	-12,908	-4.7%
Engineering campaign.....	258,767	247,907	160,919	-86,988	-35.1%
Inertial confinement fusion and high yield campaign.....	536,756	543,582	451,191	-92,391	-17.0%
Advanced simulation and computing campaign.....	698,196	599,772	617,955	+18,183	+3.0%
Pit manufacturing and certification campaign.....	263,570	238,663	237,598	-1,065	-0.4%
Readiness campaign.....	265,472	216,567	205,965	-10,602	-4.9%
Readiness in technical base and facilities.....	1,657,712	1,644,755	1,685,772	+41,017	+2.5%
Secure transportation asset.....	199,709	209,979	209,264	-715	-0.3%
Nuclear weapons incident response.....	98,427	117,608	135,354	+17,746	+15.1%
Facilities and infrastructure recapitalization program.....	313,722	149,365	291,218	+141,853	+95.0%
Environmental projects and operations.....	—	—	17,211	+17,211	N/A
Safeguards and security.....	751,929	797,751	754,412	-43,339	-5.4%
Subtotal, Weapons Activities.....	6,672,719	6,414,946	6,440,889	+25,943	+0.4%
<b>Adjustments</b>					
Use of prior year balances.....	-16,372	-13,349	—	+13,349	+100.0%
Less security charge for reimbursable work.....	-30,000	-32,000	-33,000	-1,000	-3.1%
Transfer to Office of the Administrator.....	-3,205	—	—	—	—
Undistributed adjustment.....	2,400	—	—	—	—
Total, Adjustments.....	-47,177	-45,349	-33,000	+12,349	+27.2%
<b>Total, Weapons Activities.....</b>	<b>6,625,542</b>	<b>6,369,597</b>	<b>6,407,889</b>	<b>+38,292</b>	<b>+0.6%</b>
<b>Defense Nuclear Nonproliferation</b>					
Nonproliferation and verification R&D.....	219,836	318,780	268,887	-49,893	-15.7%
Nonproliferation and international security.....	143,764	74,250	127,411	+53,161	+71.6%
International nuclear materials protection and cooperation.....	403,451	422,730	413,182	-9,548	-2.3%
Global initiatives for proliferation prevention.....	40,675	39,600	—	-39,600	-100.0%
HEU transparency implementation.....	20,784	19,288	—	-19,288	-100.0%
Elimination of weapons-grade plutonium production program.....	67,331	174,423	206,654	+32,231	+18.5%
Fissile materials disposition.....	619,060	468,773	637,956	+169,183	+36.1%
Offsite source recovery project.....	7,540	—	—	—	—
Global threat reduction initiative.....	—	96,995	106,818	+9,823	+10.1%
Subtotal, Defense Nuclear Nonproliferation.....	1,522,441	1,614,839	1,760,908	+146,069	+9.0%
<b>Adjustments:</b>					
Use of prior year balances (NN).....	-14,475	—	-34,695	-34,695	N/A
<b>Total, Defense Nuclear Nonproliferation.....</b>	<b>1,507,966</b>	<b>1,614,839</b>	<b>1,726,213</b>	<b>+111,374</b>	<b>+6.9%</b>



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<b>Naval Reactors</b>					
Naval reactors development.....	772,173	751,608	763,948	+12,340	+1.6%
Program direction.....	29,264	29,997	31,185	+1,188	+4.0%
<b>Total, Naval Reactors.....</b>	<b>801,437</b>	<b>781,605</b>	<b>795,133</b>	<b>+13,528</b>	<b>+1.7%</b>
<b>Office Of The Administrator</b>					
Office of the administrator.....	363,350	345,346	386,576	+41,230	+11.9%
Use of prior year balances.....	—	-6,896	—	+6,896	+100.0%
<b>Total, Office Of The Administrator.....</b>	<b>363,350</b>	<b>338,450</b>	<b>386,576</b>	<b>+48,126</b>	<b>+14.2%</b>
<b>Defense Environmental Cleanup</b>					
Closure sites.....	1,109,752	1,018,338	320,937	-697,401	-68.5%
Hanford site:					
2012 completion projects.....	514,015	440,711	423,618	-17,093	-3.9%
2035 completion projects.....	410,574	332,162	381,098	+48,936	+14.7%
<b>Total, Hanford site.....</b>	<b>924,589</b>	<b>772,873</b>	<b>804,716</b>	<b>+31,843</b>	<b>+4.1%</b>
Office of River Protection.....	1,059,240	846,946	964,127	+117,181	+13.8%
Idaho National Laboratory.....	534,060	532,862	512,604	-20,258	-3.8%
NNSA sites and Nevada off-sites.....	334,049	299,447	232,068	-67,379	-22.5%
Oak Ridge Reservation.....	279,313	238,413	159,862	-78,551	-32.9%
Savannah River sites:					
2012 completion projects.....	382,147	266,224	236,132	-30,092	-11.3%
2035 completion projects.....	415,821	374,123	277,338	-96,785	-25.9%
Tank farm activities.....	493,274	538,373	570,924	+32,551	+6.0%
<b>Total, Savannah River site.....</b>	<b>1,291,242</b>	<b>1,178,720</b>	<b>1,084,394</b>	<b>-94,326</b>	<b>-8.0%</b>
Waste Isolation Pilot Plant.....	227,758	228,331	213,278	-15,053	-6.6%
Program direction.....	270,016	241,386	291,216	+49,830	+20.6%
Program support.....	24,892	32,519	37,881	+5,362	+16.5%
Safeguards and Security.....	262,942	284,357	295,840	+11,483	+4.0%
Technology development.....	58,207	29,765	21,389	-8,376	-28.1%
Uranium enrichment D&D fund contribution.....	459,296	446,490	452,000	+5,510	+1.2%
<b>Subtotal, Defense environmental cleanup.....</b>	<b>6,835,356</b>	<b>6,150,447</b>	<b>5,390,312</b>	<b>-760,135</b>	<b>-12.4%</b>
Use of prior year balances.....	-34,365	—	—	—	—
uncosted balance.....	—	-20,000	—	+20,000	+100.0%
Less security charge for reimbursable work.....	-143	—	—	—	—
<b>Total, Defense Environmental Cleanup.....</b>	<b>6,800,848</b>	<b>6,130,447</b>	<b>5,390,312</b>	<b>-740,135</b>	<b>-12.1%</b>
<b>Other Defense Activities</b>					
Office of security					
Nuclear safeguards and security.....	193,794	—	—	—	—
Security investigations.....	44,561	—	—	—	—
Program direction.....	57,763	—	—	—	—
<b>Total, Office of security.....</b>	<b>296,118</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
Office of security and safety performance assurance					
Nuclear safeguards and security.....	—	185,009	182,548	-2,461	-1.3%
Security investigations.....	—	46,258	40,000	-6,258	-13.5%
Program direction.....	—	72,757	75,949	+3,192	+4.4%
<b>Total, Security and safety performance assurance.....</b>	<b>—</b>	<b>304,024</b>	<b>298,497</b>	<b>-5,527</b>	<b>-1.8%</b>

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Independent oversight and performance assurance.....	24,472	—	—	—	—
Environment, safety & health					
Environment, safety and health (defense).....	108,352	56,908	60,738	+3,830	+6.7%
Program direction.....	20,251	19,351	20,076	+725	+3.7%
Total, Environment, safety and health.....	128,603	76,259	80,814	+4,555	+6.0%
Office of Legacy Management					
Legacy management.....	33,425	31,107	156,790	+125,683	+404.0%
Program direction.....	13,095	13,518	11,061	-2,457	-18.2%
Total, Office of Legacy Management.....	46,520	44,625	167,851	+123,226	+276.1%
Nuclear energy					
Infrastructure.....	78,381	91,872	75,949	-15,923	-17.3%
Spent nuclear fuel management.....	1,488	—	—	—	—
Program direction.....	33,587	30,792	—	-30,792	-100.0%
Total, Nuclear energy.....	113,456	122,664	75,949	-46,715	-38.1%
Defense related administrative support.....	91,700	86,699	93,258	+6,559	+7.6%
Office of hearings and appeals.....	4,283	4,310	4,422	+112	+2.6%
Subtotal, Other defense activities.....	705,152	638,581	720,791	+82,210	+12.9%
Adjustments:					
Use of prior year balances (EH).....	-15,000	—	—	—	—
Less security charge for reimbursable work (NE).....	-3,003	-3,003	-3,003	—	—
Total, Adjustments.....	-18,003	-3,003	-3,003	—	—
<b>Total, Other Defense Activities.....</b>	<b>687,149</b>	<b>635,578</b>	<b>717,788</b>	<b>+82,210</b>	<b>+12.9%</b>
<b>Defense Nuclear Waste Disposal</b>					
Defense nuclear waste disposal.....	<b>229,152</b>	<b>346,500</b>	<b>388,080</b>	<b>+41,580</b>	<b>+12.0%</b>
<b>Power Marketing Administrations</b>					
Southeastern Power Administration					
Southeastern power administration.....	53,358	52,742	53,726	+984	+1.9%
Less alternative financing (for PPW).....	-14,200	-14,485	-13,611	+874	+6.0%
Offsetting collections (P.L. 106-377).....	-34,000	-32,713	-34,392	-1,679	-5.1%
Total, Southeastern Power Administration.....	5,158	5,544	5,723	+179	+3.2%
Southwestern Power Administration					
Southwestern power administration.....	40,317	42,264	45,139	+2,875	+6.8%
Less alternative financing (for PPW).....	-8,300	-9,400	-10,600	-1,200	-12.8%
Offsetting collections (P.L. 106-377).....	-2,900	-3,000	-3,000	—	—
Total, Southwestern Power Administration.....	29,117	29,864	31,539	+1,675	+5.6%
Western Area Power Administration					
Western area power administration.....	508,614	572,949	688,511	+115,562	+20.2%
Less alternative financing (for O & M).....	—	—	-1,091	-1,091	N/A
Less alternative financing (for Construction).....	-105,631	-58,135	-33,928	+24,207	+41.6%
Less alternative financing (for Program Direction).....	—	—	-9,643	-9,643	N/A
Less alternative financing (for PPW).....	—	—	-153,079	-153,079	N/A
Offsetting collections (P.L. 106-377).....	-227,600	-279,000	-274,852	+4,148	+1.5%
Offsetting collections (P.L. 98-381).....	-3,668	-4,162	-3,705	+457	+11.0%
Total, Western Area Power Administration.....	171,715	231,652	212,213	-19,439	-8.4%
Falcon and Amistad Operating and Maintenance Fund					
Operation and maintenance.....	2,804	2,665	2,500	-165	-6.2%
<b>Total, Power Marketing Administrations.....</b>	<b>208,794</b>	<b>269,725</b>	<b>251,975</b>	<b>-17,750</b>	<b>-6.6%</b>

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<b>Colorado River Basins Power Marketing Fund</b>					
Spending authority from offsetting collections.....	206,617	171,268	221,081	+49,813	+29.1%
Offsetting collections.....	-206,617	-194,268	-244,081	-49,813	-25.6%
<b>Total, Colorado River Basins.....</b>	<b>—</b>	<b>-23,000</b>	<b>-23,000</b>	<b>—</b>	<b>—</b>
<b>Federal Energy Regulatory Commission</b>					
Federal energy regulatory commission.....	210,000	220,400	230,800	+10,400	+4.7%
FERC revenues.....	-210,000	-220,400	-230,800	-10,400	-4.7%
<b>Total, Federal Energy Regulatory Commission.....</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>
<b>Uranium Enrichment D&amp;D Fund Discretionary Payments</b>					
Transfer payment from Defense ER&WM.....	-459,296	-446,490	-452,000	-5,510	-1.2%
<b>Fees And Recoveries, Federal Energy Regulatory Commission</b>					
Fees & recoveries in excess of annual appropriations.....	-18,452	-15,542	-16,405	-863	-5.6%